

# WILDER FRETS – ANNUAL BUDGET & FINANCIAL TRANSPARENCY SHEET

## 2026 Season (50+ Concert Tour)

*A fiscally sponsored project of Fractured Atlas, a 501(c)(3) nonprofit*

Wilder Frets is committed to full transparency in how donor support is used. The breakdown below shows exactly how contributions fund artists, education programs, community access, and eco-conscious production.

### **Total Annual Budget: \$1,000,000**

*(Includes a 6% contingency buffer to ensure stability.)*

### **Program Expenses (Primary Mission Delivery) – \$355,000 (35.5%)**

#### **Artists & Education – \$330,000 (33%)**

- Artistic Director Performances: \$150,000
- Artistic Director Salary: \$85,000
- Masterclass Instructors: \$15,000
- Emerging Artists (5 artists per season): \$50,000
- Celebrity Guest Artists (5 artists per season): \$100,000
- Youth Education Programs: \$35,000

#### **New Works & Artistic Development – \$35,000 (3.5%)**

- Commissions for new compositions inspired by wilderness landscapes

### **Production & Concert Delivery – \$390,000 (39%)**

- Eco-Responsible Production: \$20,000
- Portable Stage, Lighting & Solar Equipment: \$80,000
- Wireless Headphones & Audio Gear: \$85,000
- Audio/Video Production Crew: \$140,000
- Tour Van & Travel: \$60,000
- Permits, Insurance, Licensing, Operational Fees: \$50,000

## **Marketing, Partnerships & Outreach – \$110,000 (11 %)**

- Marketing, Publicity & Advertising: \$70,000
- Social Media Management: \$30,000
- Partnerships & Cultural Collaborations: \$10,000

## **Administrative Costs – \$20,000 (2 %)**

- Fiscal sponsorship fees
- Bookkeeping & compliance
- Essential operations

## **Spending Overview (By Category)**

- Program Delivery (concerts, artists, education): ~75%
- Production & Technical Costs: ~20%
- Administrative Costs: ~2%
- Contingency: ~3%

This structure ensures that the vast majority of every dollar directly supports artistic excellence, community access, and ecological stewardship.

## **Why Financial Transparency Matters**

Your support makes possible:

- 51 wilderness concerts across the Pacific Northwest
- Free masterclasses and music education for underserved youth
- Fair, sustainable wages for artists, including emerging and celebrity collaborators
- Eco-conscious, low-impact production practices
- Accessible pricing and free entry for families in need

We are committed to earning your trust and building a financially responsible model that will sustain Wilder Frets for generations.